

# East Greenwich School District

James H. Eldredge  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,935	\$3,859	2.0%
Substitutes	\$62	\$66	-6.1%
Instructional Parapros	\$268	\$149	79.3%
Pupil-Use Technology	\$36	\$97	-62.7%
Instructional Materials	\$196	\$219	-10.6%
<b>Total</b>	<b>\$4,497</b>	<b>\$4,390</b>	<b>2.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$1	\$1	-41.2%
Library & Media	\$157	\$166	-5.4%
Extracurricular	\$8	\$6	17.9%
Student Health/Services	\$76	\$76	-0.3%
Curriculum Development	\$6	\$14	-52.6%
Staff Development	\$29	\$47	-38.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$18	\$11	65.0%
Therapists, Psychologists	\$312	\$305	2.1%
<b>Total</b>	<b>\$607</b>	<b>\$628</b>	<b>-3.3%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$190	\$186	2.1%
Food Service	\$167	\$167	0.3%
Safety	\$2	\$0	100.0%
Building Upkeep	\$432	\$477	-9.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$791</b>	<b>\$829</b>	<b>-4.7%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$267	\$283	-5.7%
School Office	\$220	\$221	-0.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$487</b>	<b>\$504</b>	<b>-3.3%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

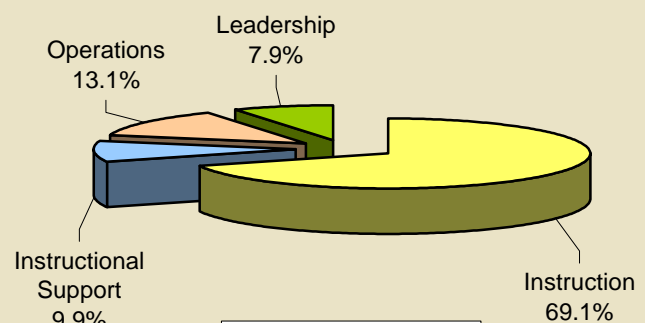
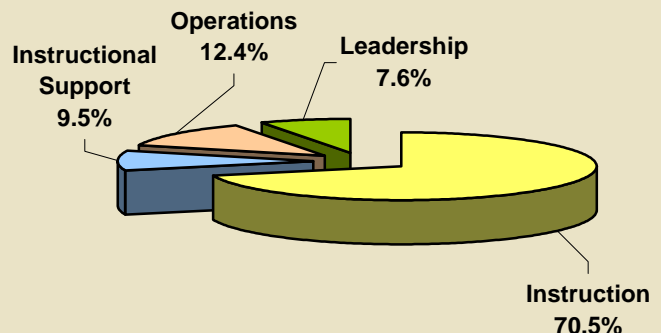
July 1999 - June 2000

Expenditures: \$1,997,369  
School Enrollment (ADM): 313  
School Per Pupil: \$6,381

July 1998 - June 1999

Expenditures: \$1,848,081  
School Enrollment (ADM): 291  
School Per Pupil: \$6,351

July 1999 - June 2000



July 1998 - June 1999

